

Council

Tuesday, 28th February 2023, 6.30 pm
Council Chamber, Town Hall, Chorley and YouTube

I am now able to enclose, for consideration at the above meeting of the Council, the following information.

Agenda No	Item	
5	Revenue Budget 2023/24, Medium Term Financial Strategy and Capital Programme 2023-2026	
5, L	Conservative Group proposed amendment to Budget	(Pages 155 - 156)
	The Conservative Group would like to propose the amendments within the enclosed document.	

Chris Sinnott
Chief Executive

Electronic agendas sent to Members of the Council

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AMENDMENT TO THE ADMINISTRATION'S PROPOSED BUDGET FOR CHORLEY COUNCIL 2023/24

Revenue Expenditure

The Conservative Group propose the following amendment:-

1a. A freeze in Council Tax

The Administration's proposed 1.99% increase to Council Tax would generate an additional £140,000 in revenue to the council in 2023/24, and in each subsequent year thereafter.

The Conservative Group propose a freeze on Council Tax in 2023/24, with the loss in revenue offset in 2023/4 by reducing the Climate Change Reserve by the same amount, and with the future loss in revenue addressed by the same means as the identified funding gap for those years in the Medium Term Financial Strategy i.e. through savings identified in the development and delivery of the Transformation Strategy and Savings Programme.

1b. A freeze in Special Expenses

The Administration's proposed 1.99% increase to Special Expenses would generate an additional £21,135 in revenue to the council in 2023/24, and in each subsequent year thereafter.

The Conservative Group propose a freeze on Special Expenses in 2023/24, with the loss in revenue offset in 2023/4 by reducing the Climate Change Reserve by the same amount, and with the future loss in revenue addressed by the same means as the identified funding gap for those years in the Medium Term Financial Strategy i.e. through savings identified in the development and delivery of the Transformation Strategy and Savings Programme.

Proposed by Councillor Samuel Chapman

Seconded by Councillor Alan Cullens

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